

Associated Student Body Budget

2017-18

PO Box 2098
Everett, WA 98213
www.everettsd.org



2017-18 Associated Student Body Budgets

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Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

Jeff Moore, Executive Director of Finance and Business Services
Ruth Floyd, Budget Manager
Karen Buchmann, Budget Analyst
Everett Public Schools

**EVERETT PUBLIC SCHOOLS
2017-18 ASB Budget Totals**

All Secondary Schools

	Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	520,540	1,461,290	421,559	730,345	1,360,256	312,788
2000	Total Athletics	264,765	394,943	292,455	158,149	565,615	228,399
3000	Total Classes	36,897	94,355	6,900	-	102,588	35,564
4000	Total Clubs	195,150	894,364	167,580	-	1,025,075	232,019
6000	Private Moneys	12,562	86,700	-	-	88,862	10,400
Grand Total ASB Budget		1,029,915	2,931,652	888,494	888,494	3,142,396	819,171

ASB BUDGET PROPOSAL 2017-18

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
24	1002	ALL SCHOOL FUND RAISER	500	45,000	-	16,000	28,000	1,500
24	1006	ASB CARDS	500	8,900	-	8,300	-	1,100
24	1007	BEVERAGE MACHINES	500	3,600	-	3,600	-	500
24	1009	ASSEMBLY FUND	100	1,000	-	-	1,000	100
24	1018	CELEBRATIONS	500	2,000	1,500	-	3,700	300
24	1035	GENERAL ACCOUNT	2,000	1,000	2,750	2,200	-	3,550
24	1036	MISCELLANEOUS	1,000	-	1,400	500	1,300	600
24	1041	RESERVE CONTINGENCY	-	-	-	-	-	-
24	1065	ACTIVITY BUS	500	-	3,600	-	3,500	600
24	1066	YEARBOOK	1,000	14,000	-	-	14,460	540
24	1099	POTENTIAL PROJECTS	100	-	275	-	275	100
24 TOTAL 1000 GENERAL STUDENT BODY			6,700	75,500	9,525	30,600	52,235	8,890
ATHLETICS								
24	2200	GENERAL ATHLETICS	5,000	-	16,500	2,549	14,000	4,951
24	2502	BOYS BASKETBALL	-	300	62	-	362	-
24	2503	CROSS COUNTRY	-	700	95	-	795	-
24	2504	FOOTBALL	-	500	268	-	768	-
24	2510	TRACK	-	500	425	-	925	-
24	2512	WRESTLING	-	500	870	-	1,370	-
24	2601	SOFTBALL	-	500	251	-	751	-
24	2602	GIRLS BASKETBALL	-	300	62	-	362	-
24	2613	VOLLEYBALL	-	500	266	-	766	-
24	2507	SOCCER	-	500	250	-	750	-
24 TOTAL 2000 ATHLETICS			5,000	4,300	19,049	2,549	20,849	4,951
GRADUATING CLASSES								
24	3003	EIGHTH GRADE CLASS	-	2,000	-	-	2,000	-
24 TOTAL 3000 GRADUATING CLASSES			-	2,000	-	-	2,000	-

ASB BUDGET PROPOSAL 2017-18

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
24	4001	ART CLUB	-	-	-	-	-	-
24	4006	JAZZ BAND	-	720	900	-	1,620	-
24	4042	CHOIR CLUB	-	1,700	1,225	-	2,925	-
24	4043	TECHNOLOGY CLUB	-	-	60	-	60	-
24	4085	LEADERSHIP	-	-	1,650	-	1,650	-
24	4152	ROBOTICS CLUB	-	625	740	-	1,365	-
24	4370	RUBIK'S CUBE CLUB	-	-	-	-	-	-
24	4570	SOCCER CLUB	-	-	-	-	-	-
24 TOTAL 4000 CLUBS			-	3,045	4,575	-	7,620	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	6,700	75,500	9,525	30,600	52,235	8,890
2000	TOTAL ATHLETICS	5,000	4,300	19,049	2,549	20,849	4,951
3000	TOTAL CLASSES	0	2,000	0	0	2,000	0
4000	TOTAL CLUBS	0	3,045	4,575	0	7,620	0
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		11,700	84,845	33,149	33,149	82,704	13,841

ASB BUDGET PROPOSAL 2017-18

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
21	1002	FUNDRAISER	-	50,000	-	19,000	30,000	1,000
21	1006	ASB CARDS	1,000	7,500	-	7,500	400	600
21	1009	ASSEMBLY FUND	100	-	3,000	-	3,000	100
21	1018	DANCES	100	3,500	400	1,000	2,000	1,000
21	1035	GENERAL ACCOUNT	31,000	-	-	19,600	6,000	5,400
21	1041	RESERVE FOR ASB	14,700	-	-	10,000	-	4,700
21	1065	ACTIVITY BUS	500	-	12,000	-	12,000	500
21	1066	YEARBOOK	5,000	10,000	-	-	10,000	5,000
21	1070	VENDING MACHINES	-	2,000	-	2,000	-	-
21	1075	ATHLETICS BUS	-	-	4,800	-	4,800	-
21	1099	POTENTIAL PROJECTS	-	-	5,000	-	5,000	-
21 TOTAL 1000 GENERAL STUDENT BODY			52,400	73,000	25,200	59,100	73,200	18,300
ATHLETICS								
21	2200	GENERAL ATHLETICS	500	-	3,000	-	-	3,500
21	2415	RESERVE FOR GAME MGMT	100	-	2,500	-	1,200	1,400
21	2451	ATHLETIC UNIFORM FUND	200	-	1,000	-	-	1,200
21	2502	BOYS BASKETBALL	400	300	400	-	550	550
21	2503	CROSS COUNTRY	250	300	250	-	650	150
21	2504	FOOTBALL	900	500	1,500	-	2,000	900
21	2510	TRACK	-	500	900	-	1,250	150
21	2512	WRESTLING	-	400	900	-	1,200	100
21	2601	SOFTBALL	-	300	1,500	-	1,650	150
21	2602	GIRLS BASKETBALL	800	300	200	-	800	500
21	2613	VOLLEYBALL	-	300	700	-	900	100
21	2507	SOCCER	-	300	1,000	-	1,200	100
21 TOTAL 2000 ATHLETICS			3,150	3,200	13,850	-	11,400	8,800
GRADUATING CLASSES								
21	3003	EIGHTH GRADE CLASS	-	2,000	1,000	-	2,000	1,000
21 TOTAL 3000 GRADUATING CLASSES			-	2,000	1,000	-	2,000	1,000

ASB BUDGET PROPOSAL 2017-18

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
21	4001	ART CLUB	261	500	200	-	800	161
21	4006	BAND	-	-	3,500	-	3,500	-
21	4042	CHORAL	2,000	1,000	3,500	-	5,500	1,000
21	4054	DRAMA	5,068	14,000	1,300	-	10,000	10,368
21	4070	RAINBOW UNITY CLUB	-	500	2,000	-	2,000	500
21	4084	NATIONAL JUNIOR HONOR SOCIET	200	-	1,300	-	1,500	-
21	4095	MULTICULTURAL CLUB	145	-	3,500	-	3,500	145
21	4102	PEP CLUB	250	-	750	-	1,000	-
21	4112	TSA	-	1,125	2,000	-	2,900	225
21	4113	SCIENCE CLUB	-	-	400	-	300	100
21	4122	WE DAY GROUP	-	-	-	-	-	-
21	4152	ROBOTICS CLUB	-	-	300	-	300	-
21	4570	SOCCER CLUB	-	-	300	-	200	100
21 TOTAL 4000 CLUBS			7,924	17,125	19,050	-	31,500	12,599
PRIVATE MONEYS								
21	6300	OTHER CHARITABLE DONATIONS	162	2,000	-	-	2,162	-
21 TOTAL 6000 PRIVATE MONEYS			162	2,000	-	-	2,162	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	52,400	73,000	25,200	59,100	73,200	18,300
2000	TOTAL ATHLETICS	3,150	3,200	13,850	0	11,400	8,800
3000	TOTAL CLASSES	0	2,000	1,000	0	2,000	1,000
4000	TOTAL CLUBS	7,924	17,125	19,050	0	31,500	12,599
6000	TOTAL PRIVATE MONEYS	162	2,000	0	0	2,162	-
TOTAL BUDGET		63,636	97,325	59,100	59,100	120,262	40,699

ASB BUDGET PROPOSAL 2017-18

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
25	1002	FUND RAISERS	-	45,000	-	18,000	27,000	-
25	1006	GMS ASB CARDS	5	9,000	-	9,000	-	5
25	1009	ASSEMBLY FUND	-		2,500	-	2,500	-
25	1018	DANCE/SOCIAL	-	6,000	-	-	6,000	-
25	1022	JUNE JAMBOREE	-	7,000	-	-	7,000	-
25	1035	GENERAL ACCOUNT	30,000	-	-	6,469	18,000	5,531
25	1036	MISCELLANEOUS	254	-	7,246	-	-	7,500
25	1044	STUDENT RECOGNITION	93	-	507	-	600	0
25	1065	TRANSPORTATION - ACTIVITIES	2,000	-	5,000	-	7,000	-
25	1066	YEARBOOK	1,000	20,000	-	-	20,000	1,000
25	1075	TRANSPORTATION - SPORTS	2,000	-	10,000	-	12,000	-
25 TOTAL 1000 GENERAL STUDENT BODY			35,352	87,000	25,253	33,469	100,100	14,036
ATHLETICS								
25	2200	GENERAL ATHLETICS	-	800	2,800	-	3,600	-
25	2502	BOYS BASKETBALL	-	500	150	-	650	-
25	2503	CROSS COUNTRY	22	600	128	-	750	-
25	2504	BOYS FOOTBALL	-	1,000	1,200	-	2,200	-
25	2510	TRACK & FIELD	-	700	1,050	-	1,750	-
25	2512	BOYS WRESTLING	-	2,500	600	-	3,100	-
25	2601	SOFTBALL	-	600	601	-	1,201	-
25	2602	GIRLS BASKETBALL	-	500	200	-	700	-
25	2613	GIRLS VOLLEYBALL	18	600	82	-	700	-
25	2903	SPECIAL OLYMPICS	-	100	-	-	100	-
25 TOTAL 2000 ATHLETICS			40	7,900	6,811	-	14,751	-
GRADUATING CLASSES								
25	3003	EIGHTH GRADE CLASS	-	4,000	-	-	4,000	-
25 TOTAL 3000 GRADUATING CLASSES			-	4,000	-	-	4,000	-

ASB BUDGET PROPOSAL 2017-18

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
25	4042	CHORAL	-	-	-	-	-	-
25	4070	PRIDE CLUB	237	300	-	-	450	87
25	4095	ACCEPT CULTURES EVERYWHERE	-	-	100	-	100	-
25	4152	ROBOTICS CLUB	1,100	1,500	-	-	2,600	-
25	4190	THE GIVE CLUB	-	-	1,305	-	1,305	-
25	4225	MINDCRAFT CLUB	-	-	-	-	-	-
25	4570	SOCCER CLUB	-	-	-	-	-	-
25	4609	BHI CLUB	100	500	-	-	600	-
25 TOTAL 4000 CLUBS			1,437	2,300	1,405	-	5,055	87
PRIVATE MONEYS								
25	6300	OTHER CHARITABLE DONATIONS	-	6,000	-	-	6,000	-
25 TOTAL 6000 PRIVATE MONEYS			-	6,000	-	-	6,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	35,352	87,000	25,253	33,469	100,100	14,036
2000	TOTAL ATHLETICS	40	7,900	6,811	0	14,751	0
3000	TOTAL CLASSES	0	4,000	0	0	4,000	0
4000	TOTAL CLUBS	1,437	2,300	1,405	0	5,055	87
6000	TOTAL PRIVATE MONEYS	0	6,000	0	0	6,000	0
TOTAL BUDGET		36,829	107,200	33,469	33,469	129,906	14,123

ASB BUDGET PROPOSAL 2017-18

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
23	1002	FALL FUNDRAISER	-	37,000	-	15,000	22,000	-
23	1006	ASB CARDS	-	11,000	-	11,000	-	-
23	1018	DANCES	-	1,400	500	-	1,400	500
23	1035	GENERAL ACCOUNT	6,000	-	18,300	15,000	-	9,300
23	1057	STUDENT STORE	1,000	7,500	-	2,500	5,000	1,000
23	1065	ACTIVITY BUS	-	10,000	-	-	10,000	-
23	1066	YEARBOOK	4,000	20,000	-	3,000	20,000	1,000
23	1068	FIELD DAY	7,500	8,500	500	-	9,000	7,500
23	1070	VENDING MACHINE COMMISSIONS	-	1,800	-	1,800	-	-
23	1075	TRANSPORTATION - SPORTS	-	12,000	-	-	12,000	-
23	1099	POTENTIAL PROJECTS	-	-	8,165	-	-	8,165
23 TOTAL 1000 GENERAL STUDENT BODY			18,500	109,200	27,465	48,300	79,400	27,465
ATHLETICS								
23	2200	GENERAL ATHLETICS	2,000	-	15,760	-	8,000	9,760
23	2502	BOYS BASKETBALL	-	500	300	-	800	-
23	2503	CROSS COUNTRY	-	800	200	-	1,000	-
23	2504	BOYS FOOTBALL	-	120	880	-	1,000	-
23	2507	BOYS SOCCER	-	480	-	-	330	150
23	2510	TRACK	-	1,000	660	-	1,660	-
23	2512	BOYS WRESTLING	-	280	920	-	1,200	-
23	2601	GIRLS SOFTBALL	-	80	300	-	380	-
23	2602	GIRLS BASKETBALL	-	400	300	-	700	-
23	2607	GIRLS SOCCER	-	440	-	-	330	110
23	2613	GIRLS VOLLEYBALL	-	760	75	-	835	-
23 TOTAL 2000 ATHLETICS			2,000	4,860	19,395	-	16,235	10,020
GRADUATING CLASSES								
23	3003	EIGHTH GRADE CLASS	-	-	500	-	500	-
23 TOTAL 3000 GRADUATING CLASSES			-	-	500	-	500	-

ASB BUDGET PROPOSAL 2017-18

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
23	4001	ART CLUB	-	-	-	-	-	-
23	4082	STUDY CLUB	-	-	-	-	-	-
23	4084	HONOR CLUB	-	-	-	-	-	-
23	4152	ROBOTICS CLUB	-	-	-	-	-	-
23	4570	SOCCER CLUB	-	-	800	-	800	-
23	4038	CODING CLUB	-	-	140	-	140	-
23 TOTAL 4000 CLUBS			-	-	940	-	940	-
PRIVATE MONEYS								
23	6300	OTHER CHARITABLE DONATIONS	-	3,000	-	-	3,000	-
23 TOTAL 6000 PRIVATE MONEYS			-	3,000	-	-	3,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	18,500	109,200	27,465	48,300	79,400	27,465
2000	TOTAL ATHLETICS	2,000	4,860	19,395	0	16,235	10,020
3000	TOTAL CLASSES	0	0	500	0	500	0
4000	TOTAL CLUBS	0	0	940	0	940	0
6000	TOTAL PRIVATE MONEYS	0	3,000	0	0	3,000	0
TOTAL BUDGET		20,500	117,060	48,300	48,300	100,075	37,485

ASB BUDGET PROPOSAL 2017-18

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
22	1006	ASB CARDS	-	3,215	-	-	-	3,215
22	1007	BEVERAGE MACHINES	-	600	-	-	-	600
22	1009	ASSEMBLY FUND	-	-	2,300	-	2,300	-
22	1035	GENERAL ACCOUNT	32,000	36,000	-	33,191	31,655	3,154
22	1044	STUDENT RECOGNITION	-	3,000	5,916	-	7,916	1,000
22	1058	PE/SPIRIT WEAR	-	4,500	3,000	-	4,500	3,000
22	1066	YEARBOOK	-	8,500	-	-	8,200	300
22	TOTAL 1000	GENERAL STUDENT BODY	32,000	55,815	11,216	33,191	54,571	11,269
ATHLETICS								
22	2200	GENERAL ATHLETICS	-	-	10,500	-	10,500	-
22	2650	INTRAMURALS	-	-	250	-	250	-
22	TOTAL 2000	ATHLETICS	-	-	10,750	-	10,750	-
CLUBS								
22	4001	ART CLUB	-	300	690	-	990	-
22	4006	BAND	-	1,150	1,600	-	2,700	50
22	4042	CHORAL	-	1,610	1,820	-	3,430	-
22	4054	DRAMA	-	-	500	-	500	-
22	4084	NATL JR HONOR SOCIETY	-	1,440	1,800	-	2,760	480
22	4085	LEADERSHIP	-	-	2,840	-	2,840	-
22	4152	ROBOTICS CLUB	-	-	1,975	-	1,975	-
22	TOTAL 4000	CLUBS	-	4,500	11,225	-	15,195	530

ASB BUDGET PROPOSAL 2017-18

North Middle School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	32,000	55,815	11,216	33,191	54,571	11,269
2000	TOTAL ATHLETICS	0	0	10,750	0	10,750	0
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	0	4,500	11,225	0	15,195	530
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		32,000	60,315	33,191	33,191	80,516	11,799

ASB BUDGET PROPOSAL 2017-18

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
31	1006	ASB CARDS	-	55,000	-	55,000	-	-
31	1011	CONTINGENCIES	25,000	-	-	-	25,000	-
31	1018	DANCES	4,000	9,000	-	7,000	4,000	2,000
31	1024	GENERAL ACCOUNT	25,000	-	64,000	72,240	10,000	6,760
31	1041	RESERVE FOR ASB	35,000	-	-	-	15,000	20,000
31	1051	STUDENT GOVERNMENT	-	5,000	10,000	1,000	14,000	-
31	1057	STUDENT STORE	5,000	15,000	-	-	15,000	5,000
31	1058	RESERVE FOR ASB UNIFORMS	5,500	-	4,000	-	-	9,500
31	1066	YEARBOOK	12,000	65,000	-	-	65,000	12,000
31	1067	ASB CONFERENCES	-	4,000	12,000	-	15,000	1,000
31	1070	VENDING MACHINE COMMISSIONS	100	9,000	-	9,000	-	100
31	1097	EVENTS	-	400,000	-	-	400,000	-
31	1099	POTENTIAL PROJECTS	-	100,000	-	-	100,000	-
31	TOTAL 1000	GENERAL STUDENT BODY	111,600	662,000	90,000	144,240	663,000	56,360
ATHLETICS								
31	2401	RESERVE FROM CONCESSIONS	5,000	10,000	-	10,000	5,000	-
31	2403	RESERVE FROM INTEREST	50	200	-	200	50	-
31	2405	RESERVE FOR CONTINGENCIES	2,000	-	5,000	-	7,000	-
31	2406	RESERVE FOR MAJOR PURCHASES	5,000	-	200	-	5,200	-
31	2409	RESERVE FOR AWARDS & TROPHIE	-	-	1,000	-	1,000	-
31	2415	RESERVE FOR GAME MANAGEMEN	5,000	40,000	-	1,000	37,000	7,000
31	2420	RESERVE FOR TRAINING SUPPLIES	-	-	5,000	-	5,000	-
31	2451	ATHLETIC UNIFORMS	-	-	6,000	-	6,000	-
31	2501	BOYS BASEBALL	-	2,300	1,200	-	3,500	-
31	2502	BOYS BASKETBALL	-	3,000	1,500	-	4,500	-
31	2503	BOYS CROSS COUNTRY	-	-	700	-	700	-
31	2504	BOYS FOOTBALL	-	15,000	4,500	-	19,500	-
31	2505	BOYS GOLF	-	2,000	700	-	2,000	700
31	2507	BOYS SOCCER	-	750	1,200	-	1,950	-
31	2508	BOYS SWIMMING	-	100	1,000	-	800	300
31	2509	BOYS TENNIS	-	1,400	700	-	2,100	-
31	2510	BOYS TRACK	-	1,000	1,000	-	2,000	-
31	2512	BOYS WRESTLING	-	1,000	2,000	-	3,000	-
31	2601	GIRLS SOFTBALL	-	2,000	1,200	-	3,200	-

ASB BUDGET PROPOSAL 2017-18

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	2602	GIRLS BASKETBALL	-	2,500	1,500	-	4,000	-
31	2604	GIRLS BOWLING	-	300	1,000	-	1,300	-
31	2605	GIRLS GOLF	-	-	700	-	700	-
31	2607	GIRLS SOCCER	2,000	-	1,200	-	3,200	-
31	2608	GIRLS SWIMMING	-	100	1,000	-	800	300
31	2609	GIRLS TENNIS	-	-	700	-	700	-
31	2610	GIRLS TRACK	-	1,000	1,000	-	2,000	-
31	2613	GIRLS VOLLEYBALL	2,500	2,500	1,200	-	4,200	2,000
31	2900	BRUIN BUDDIES	1,500	3,500	-	-	5,000	-
31 TOTAL 2000 ATHLETICS			23,050	88,650	41,200	11,200	131,400	10,300

GRADUATING CLASSES

31	3218	CLASS OF 2018	4,000	20,000	-	-	24,000	-
31	3219	CLASS OF 2019	1,400	5,750	-	-	5,000	2,150
31	3220	CLASS OF 2020	305	755	-	-	435	625
31	3221	CLASS OF 2021	-	1,800	50	-	800	1,050
31 TOTAL 3000 GRADUATING CLASSES			5,705	28,305	50	-	30,235	3,825

CLUBS

31	4004	BATTLE AGAINST CANCER	50	300	-	-	300	50
31	4006	BAND	1,700	28,590	4,175	-	31,924	2,541
31	4014	BLACK STUDENT UNION	50	300	-	-	300	50
31	4036	CHEER	5,000	25,000	-	-	30,000	-
31	4042	CHORAL	6,000	15,000	3,000	-	22,000	2,000
31	4044	ANIME/MANGA	477	550	-	-	600	427
31	4051	DECA	2,000	30,550	1,000	-	29,800	3,750
31	4054	DRAMA	2,000	13,600	-	-	15,600	-
31	4067	CHRISTIAN FAITH CLUB	50	300	-	-	250	100
31	4068	FRENCH CLUB	2,000	350	-	-	1,000	1,350
31	4069	GERMAN CLUB	300	700	-	-	500	500
31	4070	GAY STRAIGHT ALLIANCE	250	300	-	-	300	250
31	4072	LATINO CLUB	-	2,200	-	-	2,200	-
31	4083	NATIONAL ART HONOR SOCIETY	1,000	300	-	-	600	700
31	4084	HONOR SOCIETY	4,100	500	4,000	-	4,500	4,100
31	4085	LEADERSHIP	1,000	1,500	1,000	-	2,500	1,000
31	4092	SPOKEN WORD CLUB	50	480	-	-	480	50

ASB BUDGET PROPOSAL 2017-18

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	4094	MATH CLUB	-	1,050	365	-	1,415	-
31	4097	PROJECT HELP	-	400	-	-	400	-
31	4108	AUTO-SKILLS USA	1,500	2,000	-	-	2,000	1,500
31	4111	TABLETOP CLUB	50	300	-	-	300	50
31	4117	STEAM CLUB	500	12,350	3,050	-	9,750	6,150
31	4127	AMERICAN SIGN LANGUAGE CLUB	760	-	-	-	300	460
31	4139	LINK CREW	1,000	-	3,000	-	4,000	-
31	4143	CHS ACADEMIC TEAM	300	400	600	-	1,000	300
31	4144	LITERARY MAGAZINE	1,100	600	-	-	680	1,020
31	4152	ROBOTICS CLUB	-	14,300	-	-	11,300	3,000
31	4170	KEY CLUB	150	4,200	-	-	4,000	350
31	4171	ATHLETIC TRAINERS CLUB	800	3,800	-	-	4,000	600
31	4225	POKEMON FAN CLUB	-	150	-	-	150	-
31	4330	LEADERSHIP SUPPLIES	-	-	4,000	-	4,000	-
31	4592	ILLUSTRATED MOVEMENTS	100	500	-	-	415	185
31	4593	INTERACT CLUB	50	500	-	-	500	50
31	4594	AVID CLUB	-	8,000	-	-	8,000	-
31	4597	ENVIRONMENTAL ARTS CLUB	665	400	-	-	600	465
31	4602	BOOK CLUB	100	350	-	-	250	200
31 TOTAL 4000 CLUBS			33,102	169,820	24,190	-	195,914	31,198
PRIVATE MONEYS								
31	6100	BASKET DRIVE	10,000	35,000	-	-	37,000	8,000
31	6300	OTHER CHARITABLE DONATIONS	-	7,000	-	-	7,000	-
31 TOTAL 6000 PRIVATE MONEYS			10,000	42,000	-	-	44,000	8,000

ASB BUDGET PROPOSAL 2017-18

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
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BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	111,600	662,000	90,000	144,240	663,000	56,360
2000	TOTAL ATHLETICS	23,050	88,650	41,200	11,200	131,400	10,300
3000	TOTAL CLASSES	5,705	28,305	50	0	30,235	3,825
4000	TOTAL CLUBS	33,102	169,820	24,190	0	195,914	31,198
6000	TOTAL PRIVATE MONEYS	10,000	42,000	0	0	44,000	8,000
TOTAL BUDGET		183,457	990,775	155,440	155,440	1,064,549	109,683

ASB BUDGET PROPOSAL 2017-18

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
32	1006	ASB CARDS	-	30,000	-	30,000	-	-
32	1007	BEVERAGE MACHINE	-	1,100	-	1,100	-	-
32	1024	EHS GENERAL FUND	65,000	15,000	45,000	46,850	64,400	13,750
32	1040	PARKING VIOLATIONS	-	400	-	400	-	-
32	1042	RESERVE GENERAL	-	-	-	-	-	-
32	1048	KODAK	606	200	700	-	700	806
32	1057	STUDENT STORE	3,772	14,000	-	-	10,000	7,772
32	1066	YEARBOOK	6,500	44,700	2,000	-	47,750	5,450
32 TOTAL 1000 GENERAL STUDENT BODY			75,878	105,400	47,700	78,350	122,850	27,778
ATHLETICS								
32	2200	GENERAL ATHLETICS	32,227	20,000	41,000	16,000	50,000	27,227
32	2401	RESERVE FROM CONCESSIONS	460	12,000	-	4,000	7,000	1,460
32	2403	RESERVE FROM INTEREST	957	400	-	1,000	-	357
32	2415	RESERVE FOR GAME MANAGEMENT	19,389	35,000	-	15,000	37,000	2,389
32	2501	BASEBALL	2,278	3,000	-	-	4,000	1,278
32	2502	BOYS BASKETBALL	1,829	7,171	-	-	9,000	-
32	2503	CROSS COUNTRY	2,061	5,339	-	-	7,400	-
32	2504	BOYS FOOTBALL	4	2,640	-	-	2,640	4
32	2505	BOYS GOLF	2,548	1,375	-	-	2,590	1,333
32	2507	BOYS SOCCER	2,788	900	-	-	2,500	1,188
32	2508	BOYS SWIMMING	5,667	200	-	-	4,100	1,767
32	2509	BOYS TENNIS	5,643	3,350	-	-	3,550	5,443
32	2510	BOYS TRACK	4,633	2,000	-	-	6,000	633
32	2512	WRESTLING	2,368	18,500	-	-	13,000	7,868
32	2601	GIRLS SOFTBALL	3,435	4,400	-	-	5,000	2,835
32	2602	GIRLS BASKETBALL	911	1,000	-	-	1,000	911
32	2604	BOWLING	1,155	1,350	-	-	1,650	855
32	2605	GIRLS GOLF	1,588	1,200	-	-	1,500	1,288
32	2607	GIRLS SOCCER	956	2,000	-	-	2,500	456
32	2608	GIRLS SWIMMING	3,164	200	-	-	2,300	1,064
32	2609	GIRLS TENNIS	22	3,528	-	-	3,550	-
32	2613	GIRLS VOLLEYBALL	2,350	3,500	-	-	5,000	850
32 TOTAL 2000 ATHLETICS			96,433	129,053	41,000	36,000	171,280	59,206

ASB BUDGET PROPOSAL 2017-18

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GRADUATING CLASSES								
32	3218	GRADUATING CLASS OF 2018	3,091	23,700	-	-	25,350	1,441
32	3219	GRADUATING CLASS OF 2019	1,617	3,750	-	-	750	4,617
32	3220	GRADUATING CLASS OF 2020	944	2,500	-	-	2,500	944
32	3221	GRADUATING CLASS OF 2021	160	1,000	-	-	1,000	160
32	TOTAL 3000 GRADUATING CLASSES		5,812	30,950	-	-	29,600	7,162
CLUBS								
32	4001	ART CLUB	152	500	-	-	400	252
32	4006	BAND	3,023	3,000	5,000	-	5,000	6,023
32	4014	BLACK STUDENT UNION	-	100	100	-	100	100
32	4036	CHEER	100	26,000	3,200	-	18,800	10,500
32	4042	CHOIR	235	2,100	2,000	-	4,200	135
32	4051	DECA	3,858	40,000	5,000	-	45,000	3,858
32	4054	DRAMA	8,298	54,000	5,000	-	60,000	7,298
32	4062	FUTURE MEDICAL PROFESSIONALS	85	5,415	500	-	6,000	-
32	4070	GAY/STRAIGHT ALLIANCE	1,029	1,000	-	-	500	1,529
32	4072	LATIN IMAGES	902	3,238	500	-	4,640	-
32	4084	HONOR SOCIETY	5,726	2,000	-	-	5,000	2,726
32	4085	LEADERSHIP	111	-	1,550	-	1,500	161
32	4088	BOOKWORMS ANONYMOUS	932	300	-	-	900	332
32	4098	NJROTC	626	10,000	-	-	10,500	126
32	4099	MODEL UNITED NATIONS	-	-	-	-	-	-
32	4109	POKEMON CLUB	-	100	100	-	100	100
32	4116	SEAGULL SQUAD	233	1,000	100	-	1,000	333
32	4117	STEAM CLUB	399	300	-	-	650	49
32	4136	DANCE TEAM	448	150	300	-	230	668
32	4152	ROBOTICS CLUB	1,500	12,500	750	-	14,750	-
32	4225	GAMING CLUB	427	330	-	-	650	107
32	4550	AUTHORS ANONYMOUS	451	300	300	-	500	551
32	4593	INTERACT CLUB	641	255	1,000	-	1,500	396
32	4604	INTERNATIONAL STUDENT ORG	240	300	-	-	500	40
32	4608	GOODIE GETTERS	130	330	-	-	330	130
32	4611	ULTIMATE FRISBEE	2,056	1,000	250	-	1,950	1,356
32	TOTAL 4000 CLUBS		31,602	164,218	25,650	-	184,700	36,770

ASB BUDGET PROPOSAL 2017-18

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
PRIVATE MONEYS								
32	6100	FOOD DRIVE	2,000	15,000	-	-	15,000	2,000
32	6124	INTERACT	-	700	-	-	700	-
32	6300	OTHER CHARITABLE DONATIONS	-	5,000	-	-	5,000	-
32	6305	SENIOR CITIZENS DINNER	400	1,000	-	-	1,000	400
32	TOTAL 6000 PRIVATE MONEYS		2,400	21,700	-	-	21,700	2,400

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	75,878	105,400	47,700	78,350	122,850	27,778
2000	TOTAL ATHLETICS	96,433	129,053	41,000	36,000	171,280	59,206
3000	TOTAL CLASSES	5,812	30,950	0	0	29,600	7,162
4000	TOTAL CLUBS	31,602	164,218	25,650	0	184,700	36,770
6000	TOTAL PRIVATE MONEYS	2,400	21,700	0	0	21,700	2,400
TOTAL BUDGET		212,125	451,321	114,350	114,350	530,130	133,316

ASB BUDGET PROPOSAL 2017-18

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
33	1006	ASB CARDS	-	80,000	-	80,000	-	-
33	1009	ASSEMBLY FUND	1,700	-	6,000	-	1,000	6,700
33	1018	DANCES	5,000	18,000	-	13,500	4,500	5,000
33	1024	GENERAL ACCOUNT	5,063	-	30,000	-	31,000	4,063
33	1033	ME 'N MOM TEA	5,482	-	-	-	1,000	4,482
33	1036	MISCELLANEOUS	-	-	3,200	-	3,000	200
33	1039	ESPRESSO CART	500	2,000	-	1,000	1,500	-
33	1040	PARKING VILATIONS	-	2,000	-	2,000	-	-
33	1042	RESERVE GENERAL	120,437	-	100,000	144,995	-	75,442
33	1056	NON ATHL STATE COMPETITION	5,000	-	40,000	-	40,000	5,000
33	1057	STUDENT STORE	5,000	85,000	-	40,000	45,000	5,000
33	1065	TRANSPORTATION	500	-	4,000	-	4,000	500
33	1066	YEARBOOK	24,428	96,325	-	12,000	70,000	38,753
33	1067	CAMPS & CONFERENCES	12,500	-	-	-	11,000	1,500
33	1070	VENDING MACHINES	-	7,500	-	7,500	-	-
33	1099	POTENTIAL PROJECTS	-	-	-	-	-	-
33 TOTAL 1000 GENERAL STUDENT BODY			185,610	290,825	183,200	300,995	212,000	146,640
ATHLETICS								
33	2200	GENERAL ATHLETICS	62,000		89,000	51,400	70,000	29,600
33	2401	RESERVE FROM CONCESSIONS	17,847	17,000	-	11,000	6,000	17,847
33	2403	RESERVE FROM INTEREST	1,528	500	-	-	-	2,028
33	2404	RESERVE FROM GAMES	-	46,000	-	46,000	-	-
33	2407	RESERVE FOR BID ITEMS	-	-	5,000		5,000	-
33	2420	RESERVE FOR TRAINING SUPPLIES	2,413	-	3,100	-	500	5,013
33	2501	BOYS BASEBALL	600	-	1,400	-	1,400	600
33	2502	BOYS BASKETBALL	20	200	1,400	-	1,600	20
33	2503	BOYS CROSS COUNTRY	40	8,000	1,400	-	7,800	1,640
33	2504	BOYS FOOTBALL	16,265	23,400	6,000	-	10,000	35,665
33	2505	BOYS GOLF	689	1,500	700	-	2,800	89
33	2507	BOYS SOCCER	330	-	1,400	-	1,700	30
33	2508	BOYS SWIMMING	300	500	700	-	1,500	-
33	2509	BOYS TENNIS	1,473	1,500	700	-	2,050	1,623
33	2510	BOYS TRACK	2,495	10,900	1,400	-	10,900	3,895
33	2512	BOYS WRESTLING	200	1,400	1,400	-	3,000	-
33	2601	GIRLS SOFTBALL	423	2,500	1,400	-	3,900	423
33	2602	GIRLS BASKETBALL	1,213	700	1,400	-	2,000	1,313

ASB BUDGET PROPOSAL 2017-18

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
33	2603	GIRLS CROSS COUNTRY	4,641	8,000	1,400	-	7,800	6,241
33	2604	GIRLS BOWLING	67	180	850	-	850	247
33	2605	GIRLS GOLF	689	-	1,650	-	1,650	689
33	2607	GIRLS SOCCER	3,025	2,800	2,900	-	6,700	2,025
33	2608	GIRLS SWIMMING	300	1,500	700	-	1,500	1,000
33	2609	GIRLS TENNIS	-	6,300	700	-	6,300	700
33	2610	GIRLS TRACK	1,534	10,900	1,400	-	10,900	2,934
33	2613	GIRLS VOLLEYBALL	15,000	13,200	1,400	-	8,100	21,500
33	2902	STATE COMPETITION	2,000	-	13,000	-	15,000	-
33 TOTAL 2000 ATHLETICS			135,092	156,980	140,400	108,400	188,950	135,122

GRADUATING CLASSES

33	3218	CLASS OF 2018	15,753	9,600	5,000	-	30,353	-
33	3219	CLASS OF 2019	9,000	7,000	-	-	300	15,700
33	3220	CLASS OF 2020	627	6,500	-	-	3,000	4,127
33	3221	CLASS OF 2021	-	4,000	250	-	500	3,750
33 TOTAL 3000 GRADUATING CLASSES			25,380	27,100	5,250	-	34,153	23,577

CLUBS

33	4001	ART CLUB	262	-	500	-	500	262
33	4005	BADMINTON CLUB	219	400	-	-	300	319
33	4006	BAND	27,460	178,000	5,500	-	183,500	27,460
33	4007	ORCHESTRA CLUB	400	53,800	2,500	-	49,500	7,200
33	4036	CHEER	2,360	17,250	9,000	-	28,480	130
33	4039	CHESS CLUB	-	-	-	-	-	-
33	4042	CHORAL	1,000	73,800	5,000	-	76,500	3,300
33	4051	DECA	25,000	37,000	24,000	-	62,000	24,000
33	4053	DANCE TEAMS	-	10,760	9,000	-	19,000	760
33	4054	THEATRE SOCIETY	8,847	31,000	3,000	-	28,550	14,297
33	4060	FASHION CLUB	-	100	-	-	100	-
33	4062	HOSA-FUTURE MEDICAL PROF	765	2,540	1,200	-	2,500	2,005
33	4064	SUPPORT ACCEPT FRIEND EMBRACE	75	-	-	-	75	-
33	4065	PROJECT GREEN	813	-	250	-	250	813
33	4068	FRENCH CLUB	57	100	-	-	100	57
33	4069	GERMAN CLUB	-	1,800	-	-	1,800	-
33	4070	GAY STRAIGHT ALLIANCE	-	-	-	-	-	-
33	4072	LATINO CLUB	421	400	-	-	-	821

ASB BUDGET PROPOSAL 2017-18

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
33	4084	HONOR SOCIETY	1,924	4,750	-	-	3,700	2,974
33	4089	KNOWLEDGE BOWL	266	80	295	-	375	266
33	4095	MULTICULTURE CLUB	365	1,150	-	-	1,150	365
33	4099	MODEL UNITED NATIONS	334	450	-	-	450	334
33	4106	SPIRIT CLUB	342	100	-	-	60	382
33	4112	TECH STUDENT ASSOCIATION	13,395	23,850	13,000	-	37,050	13,195
33	4113	JACKSON RESEARCH CLUB	2,701	1,900	1,500	-	2,701	3,400
33	4127	AMERICAN SIGN LANGUAGE	55	100	-	-	100	55
33	4136	HIP HOP CLUB	-	-	-	-	-	-
33	4138	MIT LAUNCH CLUB	-	1,700	550	-	2,250	-
33	4139	LINK CREW	2,844	3,500	750	-	5,400	1,694
33	4141	HOWLING FIRE CLUB	603	100	-	-	360	343
33	4143	HI-Q	1,373	300	1,000	-	1,680	993
33	4152	ROBOTICS CLUB	11,811	78,286	-	-	62,000	28,097
33	4170	KEY CLUB	5,560	6,650	1,500	-	8,000	5,710
33	4194	NATIONAL MATH HONOR SOCIETY	710	160	1,000	-	1,140	730
33	4225	GAME CLUB	308	-	-	-	-	308
33	4350	FAMILY CAREER & COMM LEADER	7,849	1,350	-	-	2,150	7,049
33	4540	RANDOM ACTS OF KINDNESS	-	150	-	-	45	105
33	4602	BATTLE READERS CLUB	237	-	300	-	325	212
33	4606	MOCK TRIAL CLUB	1,279	300	600	-	900	1,279
33	4607	AMNESTY INTERNATIONAL CLUB	76	100	100	-	100	176
33	4608	COOKING CLUB	840	1,230	-	-	450	1,620
33 TOTAL 4000 CLUBS			120,551	533,156	80,545	-	583,541	150,711
PRIVATE MONEYS								
33	6300	OTHER CHARITABLE DONATIONS	-	10,000	-	-	10,000	-
33 TOTAL 6000 PRIVATE MONEYS			-	10,000	-	-	10,000	-

ASB BUDGET PROPOSAL 2017-18

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
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BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	185,610	290,825	183,200	300,995	212,000	146,640
2000	TOTAL ATHLETICS	135,092	156,980	140,400	108,400	188,950	135,122
3000	TOTAL CLASSES	25,380	27,100	5,250	0	34,153	23,577
4000	TOTAL CLUBS	120,551	533,156	80,545	0	583,541	150,711
6000	TOTAL PRIVATE MONEYS	0	10,000	0	0	10,000	0
TOTAL BUDGET		466,633	1,018,061	409,395	409,395	1,028,644	456,050

ASB BUDGET PROPOSAL 2017-18

Sequoia High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
34	1024	HIGH SCHOOL GENERAL ACCOUNT	500	550	-	100	900	50
34	1031	LEADERSHIP DEVELOPMENT	-	-	2,000	-	2,000	-
34	1042	RESERVE GENERAL	1,500	-	-	-	-	1,500
34	1057	STUDENT STORE	500	2,000	-	2,000	-	500
34 TOTAL 1000 GENERAL STUDENT BODY			2,500	2,550	2,000	2,100	2,900	2,050
GRADUATING CLASSES								
34	3000	GRADUATING CLASS	-	-	100	-	100	-
34 TOTAL 3000 GRADUATING CLASSES			-	-	100	-	100	-
CLUBS								
34	4001	ANIME CLUB	50	100	-	-	100	50
34	4070	GAY/STRAIGHT ALLIANCE	50	50	-	-	75	25
34	4085	TIGERS LEADERSHIP GROUP	435	50	-	-	435	50
34 TOTAL 4000 CLUBS			535	200	-	-	610	125
PRIVATE MONEYS								
34	6300	OTHER CHARITABLE DONATIONS	-	2,000	-	-	2,000	-
34 TOTAL 6000 PRIVATE MONEYS			-	2,000	-	-	2,000	-

ASB BUDGET PROPOSAL 2017-18

Sequoia High School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	2,500	2,550	2,000	2,100	2,900	2,050
2000	TOTAL ATHLETICS	0	0	0	0	0	0
3000	TOTAL CLASSES	0	0	100	0	100	0
4000	TOTAL CLUBS	535	200	0	0	610	125
6000	TOTAL PRIVATE MONEYS	0	2,000	0	0	2,000	0
TOTAL BUDGET		3,035	4,750	2,100	2,100	5,610	2,175